



GREENFIELD PUBLIC LIBRARY BOARD
Thursday, July 17, at 6:30 P.M.
Second Floor Conference Room
5310 W. Layton Ave. Greenfield, WI 53220

In-person meeting with virtual option available.

1. Call to order and roll call.
2. Public comment (Information).
3. Election of Officers – Slate of Candidates
 - a. President - Creston
 - b. First VP - Amber
 - c. Second VP - Sue
 - d. Comptroller - Brittany
4. Comptroller’s report (Information)
5. Consent Agenda (Action)
 - a. Approval of June 19, 2025 minutes
 - b. Approval of the June 2025 financial report
 - c. Approval of the June 2025 invoices
6. Items pulled from the consent agenda for discussion (Action)
7. President’s Report (Information)
8. Old Business
 - a. Report and decision regarding the 2026 budget
 - b. Report, discussion, and decision regarding holding an after-hours event on Saturday, October 4
9. New Business – None
10. Library Director’s Report (Informational)
11. New items for placement on the next agenda (Information)
12. Next Meeting: August 21, 2025 at 6:30pm
13. Adjournment (Action).

Upon reasonable notice, efforts will be made to accommodate the needs of deaf and hard-of-hearing individuals through sign language interpreters or other auxiliary aids. For additional information or to request this service, contact the Library Director at 414-321-9595, FAX 414-321-8595 or TDD 1-800-947-3529 (WI Telecommunications Relay), or by writing to the Library Director at the Greenfield Public Library, 5310 West Layton Avenue, Greenfield, WI 53220. The Greenfield Public Library is wheelchair accessible. 07/14/2025



GREENFIELD PUBLIC LIBRARY BOARD
Thursday, June 19, at 6:30 PM
Second Floor Conference Room
5310 W. Layton Ave. Greenfield, WI 53220

In-person meeting with virtual option available.

DRAFT MINUTES

1. The meeting was called to order by Creston Flemming at 6:37 p.m.

On roll call in attendance were Brittany Haiser, Amber Lococo, Sue DeWitt, Connie Hughes, Sarah Dunmire, Creston Flemming, Marie Cardenas, and Kyle Sundby. Alderperson Drzewwicki was excused.

Also in attendance were Jennifer Einwalter, Library Director; Emily Alford, Assistant Library Director

2. Public comment (information) – None

3. Comptroller's report (information)

The only noteworthy invoice was for the employee DiSC Assessment.

Budget: 41.37% through the fiscal year, 97.39% of revenue is in, and expenditures are at 36.11%.

Kyle asked about how much the water main break repair from yesterday will cost. The library is not yet sure what the cost will be yet.

4. Consent Agenda (Action)

- a. Approval of the minutes**
- b. Approval of the financial report**
- c. Approval of the invoices**

5. Items pulled from the consent agenda for discussion (Action)

Sarah's name is spelled wrong in the minutes.

Kyle motioned to approve the consent agenda with the correction to the spelling of Sarah's name in the minutes. Sarah seconded; motion passed unanimously.

6. President's Report (information)

There was a meeting to determine officer nominations for the upcoming Library Board elections. The group decided to keep everyone in the same position they are currently holding.

7. Old Business – None

8. New Business

a. Report, discussion, and decision regarding a Study Room Policy

Jennifer reported that with the addition of a new study room, staff requested an official policy for study rooms. The library doesn't offer reservations for study rooms, which are increasing in popularity. An official policy will help when patrons question study room rules.

Discussion of rewording parts of the policy to make it stronger.

Connie motioned to approve the Study Room Policy with the discussed changes, Amber seconded; motion carried unanimously.

b. Report, discussion and decision regarding a Programming Policy

Jennifer reported that the library is getting more programming requests from the public. For example, many local authors want the library to host their book launches.

Jennifer presented a proposed form that would go on the library's website for patrons to suggest programs.

Discussion of the type of requests the library receives. The idea was discussed of having a local author event every year.

Amber asked if the statement about photographs and videos being taken has been vetted by legal. Creston said it's been looked at before, and since it's a public space, there is no privacy expectation in terms of video and photography.

Discussion of wording changes to the policy to make it clearer and more consistent.

Kyle motioned to approve the Programming Policy with discussed changes, and Brittany seconded; motion carried unanimously.

c. Report and discussion regarding the 2026 Budget

The library's budget must be returned to finance by August 1. Next month, Jennifer will have a budget to present to the board.

Jennifer asked what the board would like to achieve in 2026. She suggested the library work on a strategic plan. She asked the board to think about what they would like to achieve.

Jennifer would like to continue updating job descriptions.

On Tuesday, Jennifer and Emily are meeting with Neighborhood Services and a rep from Garland Roofing to discuss a new roof.

Brittany inquired about the statement in the City of Greenfield 2026 Operating Budget Request Program Summary & Goals document provided by Jennifer, which lists the 2023

daily operational cost as \$0.11. Jennifer clarified that it is \$0.11 per Greenfield resident per day.

9. Library Director's Report (Information)

Jennifer provided a list of what other libraries in MCFLS are charging for late fines as a follow-up to the recent policy change to go fine-free.

She also included a confirmation email for the library to rent a Pigeon costume in December.

Whitnall Rotary donated \$200 to the library for the Summer Reading Program. Jennifer will speak to the Rotary Club in July.

Emily reported that the Summer Reading Program is in full swing. So far, the library is at 49% of the 2024 Summer Reading Challenge participants. The Summer Reading Program events have been well attended.

Sue reported on the upcoming Milkmen Game fundraiser. She's sent out several donation letters to local businesses. Greenfield Education Foundation is participating, but Whitnall School District is not participating in the fundraiser because they couldn't find volunteers and kids who were interested in helping. There was some confusion about whether kids participating in on-field activities (ex. Choir singing the National Anthem) would have to buy tickets to the game. Sue is seeking volunteers from the Library Board to assist with the game, solicit donations from local businesses, or help distribute the fundraiser flyer. Connie and Creston will help at the game and Kyle and Sarah will help pick up donations. Amber presented the idea of making a gift card tree. Library Board members would contribute to the tree, either with money or a gift card.

10. New items for placement on the next agenda (Information) - none

11. Next Meeting: July 17, at 6:30 PM

12. Adjournment (Action).

Connie motioned to adjourn at 8:00 p.m., and Creston seconded. The motion carried unanimously.

GREENFIELD LIBRARY ACCOUNTS PAYABLE
June 2025

		Vendor Name:		
3001.524.1200 Contractual Services		P-Card 4503 (Adobe)	1 Invoice(s)	\$ 19.99
		P-Card 9018 (Time Clock Plus)	1 Invoice(s)	\$ 235.83
		Automatic Entrances of Wisconsin	1 Invoice(s)	\$ 350.00
		Batzner	1 Invoice(s)	<u>\$ 89.30</u>
				\$ 695.12
3001.530.0100 Supplies		P-Card 4479 (ODP, Amazon)	1 Invoice(s)	\$ 309.66
		P-Card 3459 (The Home Depot, Amazon)	1 Invoice(s)	\$ 166.91
		P-Card 4503 (Amazon)	1 Invoice(s)	<u>\$ 32.20</u>
				\$ 508.77
3001.530.0700 Printing, Programs		James Imaging	1 Invoice(s)	\$ 444.26
		Mad Science	1 Invoice(s)	\$ 349.00
		Ms. Kim's Amazing Animals	1 Invoice(s)	\$ 500.00
		P-Card 4503 (Amazon)	1 Invoice(s)	\$ 28.86
		P-Card 3459 (SchoolLife, Amazon)	1 Invoice(s)	<u>\$ 1,659.30</u>
				\$ 2,981.42
3001.530.0800 Communications		P-Card 9018 (T-Mobile)	1 Invoice(s)	<u>\$ 112.23</u>
			\$ 112.23	
3001.530.1600 Training		P-Card 4479 (Panera)	1 Invoice(s)	\$ 317.86
		P-Card 9018 (Costco, Metro Market)	1 Invoice(s)	<u>\$ 76.03</u>
				\$393.89
3001.530.4500 Equipment Repair		Foremost Doors	1 Invoice(s)	<u>\$ 4,985.00</u>
			\$ 4,985.00	
3001.580.1100 New Equipment		P-Card (Amazon)	1 Invoice(s)	<u>\$ 429.99</u>
				\$ 429.99
3002.538.1010 Books		P-Card 9018 (Baker & Taylor)	9 Invoice(s)	\$ 5,316.80
		P-Card 9018 (Ingram)	5 Invoice(s)	\$ 2,327.87
		P-Card 3459 (Amazon)	1 Invoice(s)	\$ 49.29
		P-Card 4479 (Amazon)	1 Invoice(s)	<u>\$ 1,161.24</u>
				\$ 8,855.20
3002.538.2000 Periodicals		Chicago Tribune	1 Invoice(s)	\$ 468.49
		P-Card 4503 (Magazines.com)	1 Invoice(s)	<u>\$ 249.00</u>
				\$ 717.49
3002.538.3000 Databases		Kanopy	1 Invoice(s)	<u>\$ 193.50</u>
			\$ 193.50	
3002.538.5000 Non-Print		P-Card 9018 (Baker & Taylor)	7 Invoice(s)	451.62
		P-Card 4479 (Amazon)	1 Invoice(s)	\$ 49.95
		P-Card 4503 (Amazon)	1 Invoice(s)	\$ 79.93
		P-Card 3459 (Amazon)	1 Invoice(s)	<u>\$ 42.29</u>
				\$ 623.79
3003.522.1000 Electric		WE Energies	1 Invoice(s)	<u>\$ 2,911.76</u>
			\$ 2,911.76	
3003.522.1100 Gas		WE Energies	1 Invoice(s)	<u>\$ 478.05</u>
			\$ 478.05	
3003.522.1300 Water		Milwaukee Water	2 Invoice(s)	<u>\$ 281.64</u>
			\$ 281.64	
3003.530.9500 Building Maintenance		Dnesco Electric	1 Invoice(s)	\$ 1,075.00
		Ideal Mechanical	1 Invoice(s)	\$ 7,400.00
		Vestis (Aramark)	2 Invoice(s)	<u>\$ 133.80</u>
				\$ 8,608.80
		TOTAL ACCOUNTS PAYABLE		
		Final 7/7/2025 sw	54 Invoice(s)	<u>\$ 32,776.65</u>

REVENUE AND EXPENDITURE REPORT FOR GREENFIELD
 PERIOD ENDING 06/30/2025
 % Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	YTD BALANCE 06/30/2025	ACTIVITY FOR MONTH 06/30/2025	AVAILABLE BALANCE	% BDGT USED
Fund 100 - LIBRARY						
Revenues						
Dept 0000						
100-0000-411.1000	GENERAL PROPERTY TAXES	1,438,260.00	1,438,260.00	0.00	0.00	100.00
100-0000-430.1010	NET USAGE PAYMENTS	54,061.00	55,762.62	65.72	(1,701.62)	103.15
100-0000-436.9000	OTHER STATE PAYMENTS	0.00	0.00	0.00	0.00	0.00
100-0000-467.1010	LIBRARY REVENUE	14,000.00	8,573.85	911.55	5,426.15	61.24
100-0000-467.1020	PHOTO COPIES	10,000.00	5,717.17	1,022.05	4,282.83	57.17
100-0000-467.1030	PROGRAMS	0.00	0.00	0.00	0.00	0.00
100-0000-467.1040	FINES	10,000.00	8,602.57	389.04	1,397.43	86.03
100-0000-467.1050	FINES - MCFLS SUSPENCE	100.00	135.73	104.67	(35.73)	135.73
100-0000-467.1070	OTHER	0.00	(463.77)	7.00	463.77	100.00
100-0000-480.1000	DONATIONS GENERAL	0.00	1,565.76	95.74	(1,565.76)	100.00
100-0000-480.1100	DONATIONS - ENHANCEMENT PROJECTS	0.00	0.00	0.00	0.00	0.00
100-0000-481.1000	INTEREST INCOME	100.00	51.02	0.00	48.98	51.02
100-0000-484.1000	DAMAGE TO/LOSS OF PROPERT	0.00	0.00	0.00	0.00	0.00
100-0000-494.1000	OTHER FUNDS	40,000.00	20,000.00	10,000.00	20,000.00	50.00
Total Dept 0000		1,566,521.00	1,538,204.95	12,595.77	28,316.05	98.19
TOTAL REVENUES		1,566,521.00	1,538,204.95	12,595.77	28,316.05	98.19
Expenditures						
Dept 0000						
100-0000-580.0000	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00
Total Dept 0000		0.00	0.00	0.00	0.00	0.00
Dept 3001 - LIBRARY OPERATIONS						
100-3001-510.0000	SALARIES & WAGES	850,778.00	396,469.82	66,501.31	454,308.18	46.60
100-3001-514.0000	OVERTIME	500.00	0.00	0.00	500.00	0.00
100-3001-515.0100	GRP HEALTH/LIFE INSURANCE	223,520.00	66,673.77	12,280.21	156,846.23	29.83
100-3001-515.1100	EMPLOYER TAXES-FEDERAL	65,085.00	29,136.13	4,870.29	35,948.87	44.77
100-3001-515.1500	PENSION-GENERAL	54,906.00	25,867.84	4,352.06	29,038.16	47.11
100-3001-519.4000	WORK PERMITS, ETC.	1,500.00	0.00	0.00	1,500.00	0.00
100-3001-521.2800	BANK SERVICE CHARGES	1,000.00	0.00	0.00	1,000.00	0.00
100-3001-524.1110	MCFLS/AUTOMATION	33,000.00	23,291.90	0.00	9,708.10	70.58
100-3001-524.1200	EQUIPMENT MAINTENANCE	40,000.00	2,548.71	695.12	37,451.29	6.37
100-3001-530.0100	OFFICE SUPPLIES/SM \$ ITEM	15,000.00	6,131.90	508.77	8,868.10	40.88
100-3001-530.0700	PRINTING	18,000.00	7,793.25	1,526.46	10,206.75	43.30
100-3001-530.0800	POSTAGE & MAILING	1,800.00	907.15	112.23	892.85	50.40
100-3001-530.1100	DUES & SUBSCRIPTIONS	1,500.00	684.02	0.00	815.98	45.60
100-3001-530.1300	MARKETING	5,000.00	1,914.09	0.00	3,085.91	38.28
100-3001-530.1600	TRAINING	6,000.00	5,929.42	393.89	70.58	98.82
100-3001-530.4500	EQUIPMENT REPAIRS	10,000.00	5,195.00	4,985.00	4,805.00	51.95
100-3001-580.1100	NEW EQUIPMENT	4,618.00	6,896.55	429.99	(2,278.55)	149.34
100-3001-580.1200	ENHANCEMENT PROJECTS	0.00	0.00	0.00	0.00	0.00
100-3001-590.9800	CONTINGENCY	0.00	0.00	0.00	0.00	0.00
Total Dept 3001 - LIBRARY OPERATIONS		1,332,207.00	579,439.55	96,655.33	752,767.45	43.49
Dept 3002 - LIBRARY COLLECTION						
100-3002-538.1010	BOOKS	90,000.00	33,285.52	4,118.27	56,714.48	36.98
100-3002-538.2000	PERIODICALS	7,500.00	406.50	468.49		5.42

REVENUE AND EXPENDITURE REPORT FOR GREENFIELD
 PERIOD ENDING 06/30/2025
 % Fiscal Year Completed: 49.59

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	YTD BALANCE 06/30/2025	ACTIVITY FOR MONTH 06/30/2025	AVAILABLE BALANCE	% BDGT USED
Fund 100 - LIBRARY						
Expenditures						
100-3002-538.3000	DATA BASE MANAGEMENT	8,746.00	648.00	193.50	8,098.00	7.41
100-3002-538.4000	EBOOKS	7,568.00	0.00	0.00	7,568.00	0.00
100-3002-538.5000	NON-PRINT	10,000.00	9,681.26	360.05	318.74	96.81
Total Dept 3002 - LIBRARY COLLECTION		123,814.00	44,021.28	5,140.31	79,792.72	35.55
Dept 3003 - BUILDING OPERATIONS						
100-3003-522.1000	ELECTRIC	33,000.00	17,168.82	3,502.67	15,831.18	52.03
100-3003-522.1100	GAS	10,000.00	6,346.00	412.20	3,654.00	63.46
100-3003-522.1300	WATER	2,300.00	954.16	281.64	1,345.84	41.49
100-3003-522.1400	SEWER SERVICE	3,700.00	1,736.66	0.00	1,963.34	46.94
100-3003-529.1000	JANITORIAL	29,000.00	15,018.00	2,503.00	13,982.00	51.79
100-3003-530.0600	BUILDING SUPPLIES-JANITOR	4,000.00	1,704.16	900.85	2,295.84	42.60
100-3003-530.9500	BUILDINGS MAINTENANCE	28,500.00	37,772.65	7,493.67	(9,272.65)	132.54
Total Dept 3003 - BUILDING OPERATIONS		110,500.00	80,700.45	15,094.03	29,799.55	73.03
TOTAL EXPENDITURES		1,566,521.00	704,161.28	116,889.67	862,359.72	44.95
Fund 100 - LIBRARY:						
TOTAL REVENUES		1,566,521.00	1,538,204.95	12,595.77	28,316.05	98.19
TOTAL EXPENDITURES		1,566,521.00	704,161.28	116,889.67	862,359.72	44.95
NET OF REVENUES & EXPENDITURES		0.00	834,043.67	(104,293.90)	(834,043.67)	100.00
BEG. FUND BALANCE		270,301.03	270,301.03			
END FUND BALANCE		270,301.03	1,104,344.70			

CITY OF GREENFIELD Public Library

Library Board (9)

Library Director (1) – Salaried (40+ hours per week)

Assistant Director (1) – Salaried (40+ hours per week)

Reference Librarian (3) – Hourly, 40 hours per week

Circulation Clerk (7) –
15 hrs per week
15 hrs per week
26 hrs per week
26-28 hrs per week
26-28 hrs per week
26-28 hrs per week
40 hrs per week (assists Tech Services)

Shelver (4) –
29 hours per week
22 hours per week
20 hours per week
20.5 hours per week

Youth Services Manager (1) – 40 hours per week, hourly

Children’s Librarian (1)
- Hourly, 40 hours per week

Teen Librarian (1)
Hourly, 40 hours per

Technical Services Associate (1) - Hourly, 40 hours per week

Business Manager/Librarian - Hourly, 40 hours

Updated

Note: Numbers in parenthesis are people – not full time equivalents.

CITY OF GREENFIELD 2026 OPERATING BUDGET REQUEST PROGRAM SUMMARY & GOALS	Department/Office: Library	Budget: Library	Date: August 2025
	Program: Recreation and Education	Submitted by: Jennifer Einwalter	

ORGANIZATION/PHYSICAL ATTRIBUTES:

Greenfield Public Library staff consists of one full-time library director, one full-time assistant director, one full-time business manager, one full-time technical services associate, six full-time professional Master's degree librarians, one part-time professional storyteller, and two full-time and eight part-time paraprofessionals.

Annually, the library offers 339 days and 3,372 hours of service to the 37,000 residents of Greenfield. In 2024, the library hosted over _____ programs and events attended by more than _____ people. The daily operational cost of the library in 2024 was \$ _____ per person.

Mission

The Greenfield Public Library aims to create lifelong learning, engagement, and enrichment opportunities.

2025 Accomplishments

- Collaborated with DPW to add a fourth study room
- Continued to foster stronger relationships between the library and various City departments.
- Continued to offer a robust schedule of programs and event.
- Established a fine free policy.
- Held a staff training day to continue investment into staff
- Repainted the interior of the library
- Reupholstered furnishings
- Successfully deployed hold pickup lockers.
- Transitioned library employees to the City's non-represented employee resolution and City's Employee Handbook.

2026 Goals

- Work with a library consultant to create a three year strategic plan.
- Transition Youth Services Manager from hourly to salaried
- Create a salaried Adult Services Manager position
- Work to re-establish a Friends of the Greenfield Library
- ?
- ?
- ?
- ?
- ?

Greenfield Public Library Budget 2026

Account number	DESCRIPTION	END BALANCE 12/31/2023	END BALANCE 12/31/2024	2025 Budget	END BALANCE 06/30/25	2026 PROPOSED BUDGET	Notes
Revenues							
100-0000-411.1000	GENERAL PROPERTY TAXES	1,353,298.00	1,399,517	1,438,260	1,438,260	1,438,260	2025 tax levy
100-0000-430.1010	NET USAGE PAYMENTS	60,424.00	42,314	54,061	55,763	86,209	increase to payments from MCFLS
100-0000-436.9000	OTHER STATE PAYMENTS	0.00	0.00	0.00	0.00	0	
100-0000-467.1010	LIBRARY REVENUE	12,226.56	15,877	14,000	8,574	13,000	Room Reservations, faxing, and book sales
100-0000-467.1020	PHOTO COPIES	9,170.62	10,827	10,000	5,717	10,000	
100-0000-467.1030	PROGRAMS	0.00	0.00	0.00	0.00	0	
100-0000-467.1040	FINES	17,598.62	17,245	10,000	8,603	0	no fines as of 6-1-25
100-0000-467.1050	FINES - MCFLS SUSPENSE	860.3	216.62	100	135.73	100	
100-0000-467.1070	OTHER (Sales Tax)	-766.75	-861.91	-	-503.07	0	
100-0000-480.1000	DONATIONS GENERAL	11,858.11	6310.06	0	1565.76	0	
100-0000-480.1100	DONATIONS - ENHANCEMENT PROJECTS	73,135.95	760	0	0	0	
100-0000-481.1000	INTEREST INCOME	4,024.79	142	100	61	0	
100-0000-484.1000	DAMAGE TO/LOSS OF PROPERT	0.00	15,428.12		0	0	
100-0000-494.1000	OTHER FUNDS	40,000.00	20,000	40,000	20,000	40,000	
	TOTAL REVENUES	1,581,830.20	1,527,774	1,566,521	1,538,176	1,587,569	
Expenditures							
100-3001-510.0000	SALARIES & WAGES	874,866.53	808,391	850,778	396,470	850,778	FINANCE - 3% wage increase for 2026 per union contracts; step increases for staff; youth services manager to salaried position; creating adult services supervisor
100-3001-514.0000	OVERTIME	146.21	0	500	0	500	
100-3001-515.0100	GRP HEALTH/LIFE INSURANCE	161,427.18	145,259	223,520	66,674	223,500	Increase projected for 2026 - 3-5%
100-3001-515.1100	EMPLOYER TAXES-FEDERAL	64,461.36	59,534	65,085	29,136	65,085	
100-3001-515.1500	PENSION-GENERAL	49,626.86	51,753	54,906	25,868	59,065	2025 WRS rate: 7.2%
100-3001-519.4000	WORK PERMITS, ETC.	384	197	1,500	0	1,500	
100-3001-521.2800	BANK SERVICE CHARGES	636.91	0	1000	0	1,000	
100-3001-524.1110	MCFLS/AUTOMATION	32,001.78	38,332	33,000	23,292	30,000	Envisionware \$1500; MCFLS - CountyCat, OCLC, Ebooks; Ancestry; Beanstack; MJS; Consumer Reports; Ecommerce; postage & forms - \$24,0000
100-3001-524.1200	EQUIPMENT MAINTENANCE/Contractual Services	38,648.82	10,308	40,000	2,549	40,000	Library Firewall Renewal; Simplebooklet renewal for website; Pest Maintenance program; Adobe Acrobat Subscription; Zoom Subscription; TimeClock Plus Subscription & Maintenance; Annual Maintenance Agreement for automatic front doors; Annual Sorter Maintenance Agreement; website hosting fee; annual water treatment contract; DeepFreeze Software Renewal
100-3001-530.0100	OFFICE SUPPLIES/youth services supplies	20,328.24	14,940	15,000	6,132	15,000	\$10,000 office; \$5,000 Youth Department
100-3001-530.0700	PRINTING/PROGRAMS	20,154.08	23,006	18,000	7,793	19,000	Youth Department - \$4,000 --- Adult Department - \$6,000---SRP-\$5,000 ---\$4,000 printing
100-3001-530.0800	POSTAGE & MAILING/T-mobile bills	2,428.32	1,907	1,800	907	1,800	based on 2022, 2023, 2024& 2025
100-3001-530.1100	DUES & SUBSCRIPTIONS	910	197	1,500	684	1,500	2024 & 2025 level
100-3001-530.1300	MARKETING	0	3,966	5,000	1,914	5,000	new line in 2024 & same as 2025
100-3001-530.1600	TRAINING	6320.67	5,085	6,000	5,929	10,000	\$1800 for director per contract; staff day of training; ALA is in Chicago in 2026; professional staff are requesting more than \$400 for attendance at conferences, etc...
100-3001-530.4500	EQUIPMENT REPAIRS	25,142.01	26,103	10,000	5,195	10,000	2025 level
100-3001-580.1100	NEW EQUIPMENT	57,694.74	2,481	4,618	6,897	4,618	
100-3001-580.1200	ENHANCEMENT PROJECTS	134,545.54	0	0	0	0	
100-3001-590.9800	CONTINGENCY	0.00	1646.98	0	0	0	
	TOTAL LIBRARY OPERATIONS	1,489,723.25	1,193,105	1,332,207	579,440	1,338,346	
Library Collections							
100-3002-538.1010	BOOKS	89,033.64	85,621	90,000	33,286	90,000	
100-3002-538.2000	PERIODICALS	8,323.93	7,524	7,500	407	7,000	decreasing by \$500
100-3002-538.3000	DATA BASE MANAGEMENT	13,718.90	1,194	8,746	648	2,500	Kanopy Play Credits
100-3002-538.4000	EBOOKS	7,035.10	0	7,568	0	10,000	Goal: start an Advantage Collection with Overdrive for Greenfield Residents 60% audio; 40% ebooks
100-3002-538.5000	NON-PRINT	9,597.83	13,235	10,000	9,681	13,000	Explore Passes - \$4,000 (want to add Storybook Gardens in Sheboygan); \$5,000 Video Games and \$4,000 Library of Things
	TOTAL LIBRARY COLLECTIONS	127,709.40	107,574	123,814	44,021	122,500	
100-3003-522.1000	ELECTRIC	34,670.66	35,505	33,000	17,169	34,000	increase
100-3003-522.1100	GAS	8,295.67	7,138	10,000	6,346	10,000	
100-3003-522.1300	WATER	1,974.20	2,026	2,300	954	2,300	
100-3003-522.1400	SEWER SERVICE	3,116.47	3,468	3,700	1,737	3,700	
100-3003-529.1000	JANITORIAL	29,809.00	29,339	29,000	15,018	31,000	Per Shur-Clean contract, 3% increase for 2026.
100-3003-530.0600	BUILDING SUPPLIES-JANITOR	3359.51	1,482	4,000	1,704	3,500	Increase based on usage of supplies to clean, paper towels, and toilet paper throughout the library.
100-3003-530.9500	BUILDINGS MAINTENANCE	43,812.68	35,576	28,500	37,773	25,000	2025 level
	TOTAL BUILDING OPERATIONS	125,038.19	114,533	110,500	80,700	109,500	
	TOTAL EXPENDITURES	1,745,307.88	1,415,578	1,566,521	704,161	1,566,501.00	
	TOTAL REVENUES	1,581,830.20	1,547,774	1,566,521	1,538,176	1,587,569.00	
	TOTAL EXPENDITURES	1,745,307.88	1,415,578	1,566,521	704,161	1,570,346.00	
	NET OF REVENUES & EXPENDITURES	-163,477.68	132,196	0	834,015	17,223.00	
	BEG. FUND BALANCE	301,582.40	138,108	270,301	270,301	270,301	
	END FUND BALANCE	138,104.72	270,301	270,301	1,104,316	270,301	